

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Aгреgada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Dólares

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REPORTE : R00804768.rpt

- Grupo Gasto -

DEL MES DE ENERO AL MES DE JULIO

EJERCICIO: 2,013

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
510000 GASTOS EN PERSONAL	487,878,846.00	6,455,785.40	494,334,631.40	0.00	265,078,081.58	265,078,081.58	264,777,399.58	229,256,549.82	229,256,549.82	300,682.00	53.62
530000 BIENES Y SERVICIOS DE CONSUMO	28,822,254.66	27,128,362.70	55,950,617.36	5,504,975.07	33,475,466.66	30,177,979.56	29,846,859.12	16,970,175.63	25,772,637.80	331,120.44	53.94
560000 GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570000 OTROS GASTOS CORRIENTES	900,000.00	252,410.70	1,152,410.70	5,395.01	530,188.10	530,004.28	529,145.32	616,827.59	622,406.42	858.96	45.99
710000 GASTOS EN PERSONAL PARA INVERSION	0.00	30,618,306.54	30,618,306.54	0.00	16,371,087.50	16,371,087.50	16,362,825.58	14,247,219.04	14,247,219.04	8,261.92	53.47
730000 BIENES Y SERVICIOS PARA INVERSION	79,734,926.58	58,665,303.34	138,400,229.92	36,453,345.28	45,572,568.26	39,002,123.36	38,481,440.58	56,374,316.38	99,398,106.56	520,682.78	28.18
750000 OBRAS PUBLICAS	168,150,078.10	139,195,938.12	307,346,016.22	32,281,870.45	188,150,933.14	138,133,009.26	137,694,050.86	86,913,212.63	169,213,006.96	438,958.40	44.94
770000 OTROS GASTOS DE INVERSION	0.00	2,700.00	2,700.00	1,324.10	41.40	41.40	41.40	1,334.50	2,658.60	0.00	1.53
840000 BIENES DE LARGA DURACION	0.00	113,002,212.74	113,002,212.74	10,316,981.08	74,602,423.42	54,289,380.12	54,289,380.12	28,082,808.24	58,712,832.62	0.00	48.04
990000 OTROS PASIVOS	0.00	13,236,970.62	13,236,970.62	18,472.46	10,342,528.92	10,294,226.26	10,286,924.86	2,875,969.24	2,942,744.36	7,301.40	77.77
TOTAL :	765,486,105.34	388,557,990.16	1,154,044,095.50	84,582,363.45	634,123,318.98	553,875,933.32	552,268,067.42	435,338,413.07	600,168,162.18	1,607,865.90	47.99